Y Pwyllgor Cyfrifon Cyhoeddus | Public Accounts Committee PAC(4)-07-16 P3

Sir Derek Jones KCB Ysgrifennydd Parhaol Permanent Secretary



Llywodraeth Cymru Welsh Government

**Huw Vaughan Thomas** Auditor General for Wales 24 Cathedral Road Cardiff CF11 9LJ

ear Huw,

12H February 2016

Following the changes made to the organisation's senior management structure last July, to move from a senior structure of six Directors General to one of three, I appointed Director General/ Chief Executive of NHS Wales Andrew Goodall and Deputy Permanent Secretaries Owen Evans and James Price as Additional Accounting Officers (at this point I also appointed David Richards as Additional Accounting Officer with responsibility for the Central Services and Administration MEG).

Given the breadth of the new Deputy Permanent Secretary's responsibilities across their now much wider Groups, I subsequently sought approval from the First Minister to appoint Additional Accounting Officers at Director level. I have now issued Additional Accounting Officer Designations to the Directors listed in the attached annex. The annex sets out the areas of work which the AAO designations cover and the separately delegated budgets.

You will also note I have appointed Additional Accounting Officers to cover WEFO and the Welsh Treasury Implementation Programme.

I am copying this letter to the Clerk of the Public Accounts Committee.

Jour

BUDDSODDWYR / INVESTORS MEWN POBL IN PEOPLE

Parc Cathays • Cathays Park Ffôn • Tel 02920 823289 Caerdydd • Cardiff

PS.PermanentSecretary@wales.gsi.gov.uk CF10 3NQ Gwefan • Website: www.wales.gov.uk

# Annex to the Memorandum for Additional Accounting Officers within the Welsh Government

This Annex sets out the "designated areas of responsibility" and associated budgets that define and clarify these designated areas in respect of Directors designated as Additional Accounting Officers

## **ECONOMY, SKILLS & NATURAL RESOURCES GROUP AAOS**

Name	Area of Responsibility	Budget £'000s		
		Revenue DEL	Capital DEL	AME
Mick McGuire	Sectors and Business	89,763	141,512	0
Simon Jones	Infrastructure	530,433	387,810	0
Huw Morris	Skills, Higher Education & Lifelong Learning	1,243,988	0	338,804
Andrew Slade	Agriculture, Marine and Food	54,559	17,723	0
Christianne Glossop	Chief Veterinary Officer	30,656	0	0
Sue Moffatt	National Procurement Service	3,464	1,406	0

#### **EDUCATION & PUBLIC SERVICES GROUP AAOs**

Name	Area of Responsibility	Budget £'000s		
		Revenue DEL	Capital DEL	AME
John Howells	Housing and Regeneration	156,995	406,770	0
Reg Kilpatrick	Local Government MEG (excluding inspectorates)	3,400,372	22,639	982,130

#### **OFFICE OF THE FIRST MINISTER & CABINET OFFICE AAOS**

Name	Area of Responsibility	Budget £'000s		
		Revenue DEL	Capital DEL	AME
Andrew Jeffreys	Welsh Treasury Implementation Programme	3,481	8,116	0
Damien O'Brien	Welsh European Funding Office	12,790	1,048	0

### **HEALTH & SOCIAL SERVICES GROUP AAOS**

Name	Area of Responsibility	Budget £'000s
No AAOs designated within WG at the present time		0

**Budgets as at: 12 February 2016**